



NUEVA ECIIA II ELECTRIC COOPERATIVE, INC. – Area 2
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BREAKDOWN OF GENERATION CHARGE
AUGUST 2026

					(A)	(B)	(C)	(D = B + C)	(E = D / A)	(F)	(G = E - F)
SOURCE	Type of Procurement	ERC Case No.	Type of Source	% Total kWh Purchased	Kwh Purchased	Basic Generation Cost (Php)	Other Cost Adjustments	Total Generation Cost for the Month (Php)	Average Generation Cost (Php/kWh)	Average Generation Cost (Php/kWh)	Average Generation Cost (Php/kWh)
1. Masinloc Power Co. Ltd. (MPCL)	PSA	2025-116 RC	Coal	48.45%	19,800,000.00	118,142,825.88		118,142,825.88	5.9668	5.8184	0.1484
2. Therma Luzon Inc. (TLI)	PSA	2025-066 RC	Coal	48.45%	19,799,999.92	123,591,287.20		123,591,287.20	6.2420	5.9581	0.2839
3. Dupinga Mini-Hydro Corp	PSA	2024-047 RC	Run-of-River	1.11%	454,529.61	2,919,243.11		2,919,243.11	6.4226	6.4227	(0.0001)
4 WESM	N/A	N/A	N/A	1.75%	715,751.77	44,372,904.21		44,372,904.21	61.9948	27.0629	34.9320
5 NET METERING	N/A	N/A	Solar	0.24%	98,132.70	673,838.00		673,838.00	6.8666	6.7515	0.1151
GENERATION RATE ADJUSTMENT											
PROMT PAYMENT DISCOUNT							(795,616.10)				
PILFERAGE COST RECOVERIES							(12,750.00)				
GENERATION CHARGE per kwh				100%	40,868,414.00	289,700,098.40	(808,366.10)	289,700,098.40	7.0886	6.8666	0.2220