

NUEVA ECIJA II ELECTRIC COOPERATIVE, INC. – Area 2

Maharlika Highway, Diversion San Leonardo, Nueva Ecija Telefax No.: 044 – 940 - 9040

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BREAKDOWN OF GENERATION CHARGE

December 2022

| | | (A) | (B) | (C) | (D = B + C) | [D/A] |
|--------------------|--------------------------|---------------|--------------------------------|--|---|---|
| SOURCE | % Total kWh Purchased | Kwh Purchased | Basic Generation Cost (Php) | Other Adjustments (DAA,NSS, and Other Billing Adjustments) (Php) | Total Generation Cost for the Month (Php) | Average Generation Cost (Php/kWh) |
| NPC | | | | | 0 | |
| BILATERAL CONTRACT | | | | | 0 | |
| 1. MPPCL | 98.32% | 27,024,000.00 | 105,665,587.30 | - 2,163,375.05 | 103,502,212.26 | 3.8300 |
| 2. PNOC | | - | - | - | 1 | |
| WESM | 1.68% | 461,250.00 | 26,534,422.57 | | 26,534,422.57 | 57.5272 |
| SELF GENERATION | | | | | 0 | |
| SALE FOR RESALE | | | | | 0 | |
| OTHERS | | | | | - | |
| TOTAL | 100% | 27,485,250.00 | 132,200,009.87 | - 2,163,375.05 | 130,036,634.83 | 4.7311 |