

NUEVA ECIJA II ELECTRIC COOPERATIVE, INC. – Area 2 Maharlika Highway, Diversion San Leonardo, Nueva Ecija Telefax No.: 044 – 940 - 9040

e-mail address:neecoii_area2@yahoo.com

BREAKDOWN OF GENERATION CHARGE

January 2021

| SOURCE | % Total kWh | (A) Kwh Purchased | (B) Basic Generation | (C) Other Adjustments (DAA,NSS, and Other Billing Adjustments) | (D = B + C) Total Generation Cost for | [D/A] Average Generation Cost |
|----------------------------|-------------|----------------------|-------------------------|--|--|---------------------------------|
| | Purchased | | Cost (Php) | (Php) | the Month (Php) | (Php/kWh) |
| NPC | | | | | 0 | |
| BILATERAL CONTRACT | | | | | | |
| 1. SAN MIGUEL ENERGY CORP. | 97.65% | 20,711,640.00 | 131,468,370.44 | - 3,014,137.25 | 128,454,233.20 | 6.2020 |
| 2. PNOC | 0.36% | 76,095.60 | 313,940.01 | 1 | 313,940.01 | 4.1256 |
| WESM | 1.99% | 422,880.00 | 517,653.07 | - | 517,653.07 | 1.2241 |
| SELF GENERATION | | | | | 0 | |
| SALE FOR RESALE | | | | | 0 | |
| OTHERS | · · | | | | - | |
| TOTAL | 100% | 21,210,615.60 | 132,299,963.52 | - 3,014,137.25 | 129,285,826.28 | 6.0953 |