

NUEVA ECIJA II ELECTRIC COOPERATIVE, INC. – Area 2 Maharlika Highway, Diversion San Leonardo, Nueva Ecija Telefax No.: 044 – 940 - 9040

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BREAKDOWN OF GENERATION CHARGE

April 2021

| SOURCE | % Total kWh Purchased | (A) Kwh Purchased | (B) Basic Generation Cost (Php) | (C) Other Adjustments (DAA,NSS, and Other Billing Adjustments) (Php) | (D = B + C) Total Generation Cost for the Month (Php) | [D/A] Average Generation Cost (Php/kWh) |
|--------------------|--------------------------|------------------------|-------------------------------------|--|--|---|
| | | | | | | |
| BILATERAL CONTRACT | | | | | 0 | |
| 1. MPPCL | 92.60% | 24,639,374.00 | 101,794,861.67 | - 5,502,479.26 | 96,292,382.41 | 3.9081 |
| 2. PNOC | 1.15% | 306,714.80 | 1,279,307.43 | - | 1,279,307.43 | 4.1710 |
| WESM | 6.25% | 1,662,020.00 | 5,896,564.78 | | 5,896,564.78 | 3.5478 |
| SELF GENERATION | | | | | 0 | |
| SALE FOR RESALE | | | | | 0 | |
| OTHERS | | | | | - | |
| TOTAL | 100.00% | 26,608,108.80 | 108,970,733.88 | - 5,502,479.26 | 103,468,254.62 | 3.8886 |